

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2026**

ACCOUNT	TITLE	2026 Appropriation
Fund: 225 - Veterans Assistance		
Cost Center 2250 - Veterans Assistance		
60100	Payroll-Full time	525,750
60110	Payroll-Part time	2,710
60600	FICA employer contribution	37,367
60610	IMRF employer contribution	28,319
60620	Workmen's compensation	2,150
60630	Unemployment insurance	1,500
60650	Health & Life insurance	81,850
60900	Payroll escrow	1,323
61000	Office supplies	10,000
61020	Books, manuals & periodicals	3,500
62000	Training	8,000
62100-01	Travel mileage reimbursement	15,000
62100-05	Travel Other	15,000
62200	Dues & memberships	2,750
63050	Legal services	54,000
63450	Advertising & marketing	15,000
63630	Maintenance contacts-software	4,000
63700	Repair & maint-buildings	500
65050	Rental expense	21,438
65150	Telephone	10,000
68100	Aid to indigent veterans	240,000.00
68510	Program expense	20,000
81000-02	Major Capital Purchase Office Furniture/Equipment	20,000
Expense Totals		<u>1,120,157</u>
Salary and Wages		525,750
Part-time		2,710
Overtime		-
Payroll Escrow		-
Other Personnel		<u>152,509</u>
Total Personnel Expenses		680,969
Non-Personnel Expenses		439,188
Grand Total Veterans Assistance Fund Budget		<u><u>1,120,157</u></u>
* Additional allocation advanced from county corporate funds for startup construction costs of stand alone facility.		300,000
Total of Veterans Assistance Fund Budget and additional allocations to be advanced for construction costs		1,420,157