

Budget Status By Department - Detail

Fiscal Year: 2022

Shelby County

Selected Depts: '032'
 From Acct: 0
 To Acct: 999999999999999999

Selected Sub-Depts: All
 From Period: 1 To Period: 13
 Selected Account Type: Revenue and Expenses

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
(transactions)				(budget adjustments)		

Fund: 001 - GENERAL

Dept: 032 - SHERIFF

Sub-Dept: N/A

Type: Expenditure

001-032-50500		HOLIDAY & OVERTIME		\$0.00	\$195,687.75	\$147,000.00	133.12%	(\$48,687.75)
Date	Voucher	Description	Period Type	Amount				
9/3/2021	IVPR2211	PR Summary Entry/Summarized entry/	1 D	\$10,197.90				
9/9/2021	IVAP2214	AP; 156/1729/THE STEWART LAW FIRM PC/156 8/21	1 D	\$6,194.44				
9/17/2021	IVPR2213	PR Summary Entry/Summarized entry/	1 D	\$12,585.69				
9/17/2021	IVPV2211	PR Summary Entry/Summarized entry/	1 C	(\$630.00)				
10/1/2021	IVPR2221	PR Summary Entry/Summarized entry/	2 D	\$6,066.20				
10/15/2021	IVPR2222	PR Summary Entry/Summarized entry/	2 D	\$7,784.74				
10/29/2021	IVPR2224	PR Summary Entry/Summarized entry/	2 D	\$15,897.44				
11/12/2021	IVPR2231	PR Summary Entry/Summarized entry/	3 D	\$12,480.71				
11/24/2021	IVPR2233	PR Summary Entry/Summarized entry/	3 D	\$15,076.22				
12/10/2021	IVPR2241	PR Summary Entry/Summarized entry/	4 D	\$17,146.24				
12/10/2021	IVPR2242	PR Summary Entry/Summarized entry/	4 D	\$8,169.91				
12/23/2021	IVPR2244	PR Summary Entry/Summarized entry/	4 D	\$15,321.12				
1/7/2022	IVPR2251	PR Summary Entry/Summarized entry/	5 D	\$53,926.29				
1/21/2022	IVPR2253	PR Summary Entry/Summarized entry/	5 D	\$15,470.85				
				\$195,687.75				
001-032-51100		GROUP INSURANCE		\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-032-54100		EQUIPMENT PURCHASE		\$0.00	\$8,195.14	\$14,000.00	58.54%	\$5,804.86
Date	Voucher	Description	Period Type	Amount				
9/9/2021	IVAP2214	AP; 9675/513/MYTEC SOLUTIONS INC/9675	1 D	\$99.99				