

FILED  
MAR 19 2020  
SEF  
SETH E. FLOYD  
CLERK OF THE CIRCUIT COURT

IN THE CIRCUIT COURT OF THE SIXTH JUDICIAL CIRCUIT  
PIATT COUNTY, ILLINOIS

THE PEOPLE OF PIATT COUNTY, ILLINOIS )  
Plaintiff, )  
)  
Vs. ) NO. 2020-MR- 21  
)  
PIATT COUNTY BOARD )  
Defendants. )

COMPLAINT FOR ISSUANCE OF WRIT OF MANDAMUS  
and  
PETITION INJUNCTIVE RELIEF

COUNT I  
COMPLAINT FOR ISSUANCE OF WRIT OF MANDAMUS  
735 ILCS 5/14-101 et. seq.

NOW COMES Dana Rhoades, Piatt County State’s Attorney, by and for the People of Piatt County, Illinois, and for this Count I, Complaint for Issuance of Writ of Mandamus pursuant to 735 ILCS 5/14-101 et. seq., states as follows:

1. This action is brought pursuant to 735 ILCS 5/14-101 et seq., MANDAMUS.
2. There is a "public health emergency" under Section 4 of the Illinois Emergency Management Agency Act as proclaimed by the Governor of the State of Illinois, that a virus known as COVID-19, presents "known health risks for older adults and people who have severe chronic medical conditions."
3. The Illinois Emergency Management Agency Act, 20 ILCS 3305 et. seq., directs each

political subdivision within the State to be served by IEMA and by an Emergency Management Agency (EMA), responsible for emergency management programs.

4. The Piatt County Ordinance 32.20, Emergency Services and Disaster Agency (ESDA) Act, adopted in 1989, creates and imposes the duty upon the Piatt County Board (PCB) to preserve the lives and property of the People or the county, and protect the public peace, health, and safety in the event of a disaster or emergency.
5. The Piatt County Emergency Management Agency Director holds a full-time, salaried position and reports directly to the Piatt County Board, and has additional reporting duties to the Illinois Emergency Management Agency (IEMA).
6. In 2019, and prior to the declarations in the United States concerning the emergency presented by COVID-19, the PCB established an annual budget for the Piatt County Emergency Management Agency (PCEMA), continuing the operational budget at a part-time level consistent with the preceding 10 years, and failing to include any provision for the requested mass notification communications system, which would allow for the immediate notification of all citizens within the political jurisdiction of Piatt County, through the federal Integrated Public Alert and Warning System (IPAWS). The significance of such a notification system in an emergency, included but not limited to COVID-19, is that electronic notifications and updates are possible without requiring in-person contact. In addition, the IPAWS system does not allow for an “opt out” procedure, so notifications will go through cell phones and land lines.
7. The PCB expressed serious financial hardship as the basis for funding the PCEMA on a part-time operational budget for the fiscal year 2020.
8. In 2019, the PCEMA Director repeatedly requested that the PCB fund a mass

notification system in order to keep the public advised at to the status on any emergency. This funding request was denied by the PCB, citing the same financial difficulties for fiscal year 2020.

9. The Piatt County annual budget was passed in early December, 2019, for the fiscal year 2020, which did not include any of the requests made by the EMA Director concerning funding. See attached Exhibit A.
10. Since the Governor's emergency declaration, the PCEMA has received directives and protocols from the Illinois Emergency Management Agency. These directives include personal protective equipment, cleaning protocols and supply lists, and assistance for quarantine housing procedures.
11. The 2020 part-time operational budget for the PCEMA does not include any provision for extraordinary needs, such as those required in an emergency, including COVID-19, such as cleaning and disinfectant supplies and custodial services for the Piatt County Office Building located at 1111 N. State Street, Monticello, IL 61856. It should be noted that the PCB budget for 2020 eliminated the janitorial position for the building, and all cleaning supplies. At the time of this filing, the employees of Piatt County who work in the Office Building must bring in their own toilet paper and soap and must take out their trash.
12. The PCEMA does not have sufficient budgetary funding to purchase EPA-approved personal protective equipment and cleaning supplies including, but not limited to: masks, gloves, goggles, gowns, antimicrobial cleaning disinfectants, and backup supplies of water and food for IEMA-mandated quarantine housing plans.
13. The Piatt County 2020 budget provides for no increase in the PCEMA budget to allow

for the purchase of daily equipment needs, such as ink, paper, toner, an operational printer/scanner, Internet capability, and cell-phone coverage. The present budget does not account for the up-tic in that daily work based on the emergency caused by COVID-19.

14. That on March 14, 2020, PCB Chairman, Ray Spencer, directed the PCEMA Director that whatever COVID-19 supplies were needed, the Director must stay within his 2020 part-time operational budget.
15. Before the COVID-19 emergency was announced, and despite the claimed budgetary constraints, the PCB attempted to purchase real estate in Piatt County in February, 2020, for \$20,000.00. The PCB approved a contract with a financial advisor, for work beginning in March 2020, in the amount \$ 12,000.00. The Piatt County Board received a savings of \$300,000.00 by changing insurance providers, effective March 1, 2020.
16. The Piatt County State's Attorney's Office made repeated presentations to the PCB in August through November 2019, during multiple meetings of the Board and finance committees, and presented legal memoranda to the Board, attempting to convince the members that they have a legal obligation to the citizens of Piatt County to adequately fund the PCEMA and to support the program in the event of an emergency.
17. Only two of six PCB members completed the National Incident Management Systems (NIMS) training that is required for all public officials during an emergency, pursuant to Piatt County ordinance, including PCEMA committee members.
18. The PCEMA Director attempted to make use of a county-issued credit card, in order to make purchases of necessary personal protective supplies, beginning even before the declaration of emergency had been made by the Illinois Governor. While there

were supplies available to be ordered online at the time, the county-issued credit card was declined. The efforts of the PCEMA Director to have the credit card limit increased were denied by the Piatt County Clerk, in July 2019, in spite of the advice of the Piatt County State's Attorney's Office that the County Board Chairman had the legal authority to increase the credit card limit.

19. That the PCEMA Director was required to prepare an Emergency Operations Plan (EOP) to provide to the Illinois Emergency Management Agency, setting forth the various ways that Piatt County is or is not prepared to meet different emergency scenarios. This EOP was due to be provided to IEMA authorities on March 15, 2020, after being signed by various Department Heads and the Chief Executive Officer of Piatt County, the Board Chairman. At a County Board meeting on the morning on March 13, 2020, the PCEMA Director announced that the EOP would be ready for Chairman Spencer's signature in the afternoon. Chairman Spencer did not appear to review and/or sign the EOP that afternoon or on Thursday, March 14, 2020 or Friday, March 15, 2020, and at the time of this filing, has not reviewed or signed the EOP or inquired of the Director to make arrangements to review and sign the EOP.
20. The Plaintiffs have a right to be notified and updated during this health emergency, in order to allow them to make important decisions for the safety of their families. The PCEMA Director must be able to perform the functions of his employment to protect the health, safety, and welfare of the citizens of Piatt County.
21. The Plaintiffs herein have a clear, affirmative right to relief under a writ of mandamus, there being an articulated duty of the public officials to act pursuant to the Illinois Emergency Management Agency Act and the Piatt County ESDA ordinance, and there is clear authority for the public officials to comply with a writ of mandamus.

22. The Piatt County Board has a legal and mandatory duty to follow its own ESDA ordinance, and the failure to the Piatt County Board to comply with its ESDA ordinance is a clear contravention of that ordinance.

WHEREFORE, Dana Rhoades, Piatt County State's Attorney, on behalf of the citizens of Piatt County respectfully requests this Honorable Court to enter a judgment, directing the Piatt County Board to comply with the Illinois Emergency Management Act and the Piatt County Ordinance, and appropriately fund the operations budget of the PCEMA, to thus enable the PCEMA Director, to perform his professional/legal responsibilities and for such other relief as the Court deems appropriate.

## **COUNT II**

### **REQUEST FOR INJUNCTIVE RELIEF**

NOW COMES Dana Rhoades, Piatt County State's Attorney, by and for the People of Piatt County, Illinois, and for this Count II, Request for Injunctive Relief, states as follows:

1. This action is brought pursuant to 735 ILCS 5/11-101 et seq., INJUNCTION.
2. There is a "public health emergency" under Section 4 of the Illinois Emergency Management Agency Act as proclaimed by the Governor of the State of Illinois, that a virus known as COVID-19, presents "known health risks for older adults and people who have severe chronic medical conditions."
3. The Illinois Emergency Management Agency Act, 20 ILCS 3305 et. seq., directs each political subdivision within the state to be served by IEMA and by an Emergency Management Agency (EMA), responsible for emergency management programs.

4. The Piatt County Ordinance 32.20, Emergency Services and Disaster Agency (ESDA) Act, adopted in 1989, creates and imposes the duty upon the Piatt County Board (PCB) to preserve the lives and property of the People or the county, and protect the public peace, health, and safety in the event of a disaster or emergency.
5. The Piatt County Emergency Management Agency Director holds a full-time, salaried position and reports directly to the Piatt County Board, and has additional reporting duties to the Illinois Emergency Management Agency (IEMA).
6. In 2019, and prior to the declarations in the United States concerning the emergency presented by COVID-19, the PCB established an annual budget for the Piatt County Emergency Management Agency (PCEMA), continuing the operational budget at a part-time level consistent with the preceding 10 years, and failing to include any provision for the requested mass notification communications system, which would allow for the immediate notification of all citizens within the political jurisdiction of Piatt County, through the federal Integrated Public Alert and Warning System (IPAWS). The significance of such a notification system in an emergency, included but not limited to COVID-19, is that electronic notifications and updates are possible without requiring in-person contact. In addition, the IPAWS system does not allow for an “opt out” procedure, so notifications will go through cell phones and land lines.
7. The PCB expressed serious financial hardship as the basis for funding the PCEMA on a part-time operational budget for the fiscal year 2020.
8. In 2019, PCEMA repeatedly requested that the PCB fund a mass notification system in order to keep the public advised as to the status on any emergency. This funding request



was denied by the PCB, citing the same financial difficulties for fiscal year 2020.

9. The Piatt County annual budget was passed in early December, 2019, for the fiscal year 2020, which did not include any of the requests made by the EMA director concerning funding.
10. On December 1, 2019, the PCB Chairman, Ray Spencer, directed the PCEMA Director “never represent yourself as a spokesperson for the county” (referred to hereafter as “gag order”) and thereby subjecting the PCEMA Director to professional discipline if the Director were to provide information to the public regarding emergency situations, presumably including COVID-19.
11. The Piatt County Emergency Management Agency Director holds a full-time, salaried position and reports directly to the Piatt County Board, and the Director has additional reporting duties to the Illinois Emergency Management Agency (IEMA).
12. The PCEMA requested that the PCB fund a mass notification system for the current budget year but the PCB did not fund that request citing financial difficulties.
13. The PCEMA must rely upon the news media outlets and social media outlets to inform the public of emergency information and situations due to Piatt County not funding the mass notification system as requested in the annual budget for the PCEMA 2020.
14. Preventing the PCEMA Director from performing his statutory duties could potentially cause irreparable harm, including loss of life and/or property during this time of the COVID-19 medical emergency, as declared by the Governor of the State of Illinois.
15. The PCB should be further enjoined from preventing the PCEMA Director from communicating with news media outlets and social media outlets for the purpose of relaying information to the public, to prevent irreparable harm to the public, including



the potential loss of life and /or property.

16. Contrary to the suggestion of the “gag order,” it is imperative that the PCEMA Director be able to communicate information, updates, warnings, and concerns to the public, by any means necessary, as a spokesperson for Piatt County. Further, it is inappropriate that the PCEMA Director be subjected to any form of professional discipline, when he is complying with his statutory responsibilities.

17. Under the authority of The People ex rel. Thomas J. Courtney, State’s Attorney, Plaintiff in Error, vs. Henry M. Ashton et al. Defendants in Error; The People ex rel. Thomas J. Courtney, State’s Attorney, Plaintiff in Error, vs Lee R. Richelle et al. Defendants in Error, 358 Ill. 146 (1934), if a conflict arises between a county department head and the County Board and the State’s Attorney determines that the department head is right, then the State’s Attorney, has the authority and obligation to continue her representation of the department head and department in the interest of the citizens and against the County Board. The actions of the County Board, which expose the tax- payers to liability will not be defended by the Piatt County State’s Attorney.

WHEREFORE, Dana Rhoades, Piatt County State’s Attorney, on behalf of the citizens of Piatt County respectfully requests this Honorable Court to allow the injunctive relief requested, directing the Piatt County Board to comply with the Illinois Emergency Management Act and the Piatt County Ordinance, and vacate the direction of the County Board Chairman that prohibits the PCEMA Director to function as a spokesperson for the County pertaining to emergency matters, and to thus enable the PCEMA Director, to perform his professional/legal responsibilities and for such other relief as the Court deems appropriate.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Dana Rhoades', written over a horizontal line.

Dana Rhoades, Piatt County, IL State's Attorney

**VERIFICATION BY CERTIFICATION**

Under penalties as provided by law pursuant to Section 1-109 of the Code of Civil Procedure, the undersigned certifies that the statements set forth in this instrument are true and correct, except as to matters therein stated to be on information and belief and as to such matters the undersigned certifies as aforesaid that she verily believes the same to be true.

A handwritten signature in black ink, appearing to read 'Dana Rhoades', written over a horizontal line.

Dana Rhoades  
Piatt County, IL State's Attorney

EXHIBIT A

TO: PIATT COUNTY BOARD MEMBERS, PIATT COUNTY FINANCIAL OFFICER, PIATT COUNTY CLERK

FR: PIATT COUNTY EMERGENCY MANAGEMENT AGENCY (EMA)

RE: BUDGET PROPOSAL

DATE: 8-9-19

As you are all aware, I was first approached in May 2018, by Sheriff David Hunt to work as an independent contractor to solve problems and meet emergency deadlines for the Piatt County Emergency Management Agency. The previous Director had tendered his resignation at a point in time when there were deadlines pending, 2 days hence, which required immediate compliance, in order to maintain state accreditation. During that short time, I was able to contact community partners and other local counties in order to find out the information that was then sent into the Illinois Emergency Management Agency (IEMA) for review. Following my successful completion of these initial projects, Piatt County maintained state accreditation and I was then hired as the Piatt County EMA Director, working first under the supervision of Sheriff Hunt and then as a Department Head with direct reporting responsibilities to the Piatt County Board.

At the time of his resignation, the former Director was paid \$18,150.00 annually and the position was considered part time. The former director had previously achieved accreditation for the Piatt County EMA, based on the submission of an Emergency Operations Plan (EOP) every 2 years, to the Illinois IEMA. The plan itself is a detailed discussion, mandated by state law, that assigns responsibilities to organizations and individuals for carrying out actions at projected times and places in an emergency that exceeds the capability or routine responsibility of any one agency. The plan identifies personnel, equipment, facilities, supplies, and other resources within the jurisdiction or by agreement with other jurisdiction, for use during response and recovery operations.

The significance of accreditation by the State is that accreditation is the direct link by which Piatt County can access Federal and State grant funding that will support actions being taken in an emergency, both in terms of immediate support for victim and service providers and the more long-term funding required to mitigate damages and financial losses. Simply put, without accreditation, Piatt County will lose control over allocation of existing resources and may lose the ability to apply for/receive State and Federal reimbursement.

As you may not know, Piatt County has been submitting the state law mandated Emergency Operations Plan (EOP) for at least the past 10 years. The EOP submissions have required signatures from, among others, county government, transportation, medical, fire, and highway personnel and Red Cross representatives. The EOP plans that Piatt County has submitted to the state for the past 10 years have been factually inaccurate and misleading. Specifically, they have represented that Piatt County has the ability to implement and carry out the EOP. Piatt County has aspects to the plan that are functional at best and fictitious at worst. The law requires a functional plan that can be supported by the resources and capabilities that currently exist at the time of the adoption of the EOP. The plan may be considered hypothetical in terms of the particular emergencies it addresses, but absolutely requires a straightforward and honest reporting of actual response abilities.

The budget I am submitting for your review is extraordinary in terms of the bottom-line dollar amounts being requested, and I realize this. In every instance, I have reviewed existing resources and equipment and made determinations on what is NEEDED. This is not a listing of things I would simply "like to have." I have solicited information from surrounding counties, both larger and smaller, in terms of equipment availability and salaries.

Because I am the sole employee of the EMA department, I am on-call for emergencies 24 hours per day, 7 days per week. I define "emergencies" separately from "disasters." I am currently called out through the Piatt County dispatch center to respond to the following emergencies: hazardous materials releases and spills, any structure fires at any commercial business, residential structure fires requiring multiple agency / department responses, missing persons, mass casualty incidents, vehicle accidents involving 3+ vehicles, incidents involving major road closures, active shooter-bomb threats-terrorism calls, any incident involving the railroad, any incident involving a pipeline, plane crashes, weather warnings and watches, evacuation requiring public to leave residences and workplaces and events, any incidents that may escalate past local resources.

As examples, I have been called out to respond to fatality accidents, car crashes, fires (including Judy's Kitchen in Cerro Gordo), the tornado event in Cisco in May, 2019, a house fire in Atwood, a water main break in Bement, road closings due to flooding, and multiple deployments for severe weather to participate in ground truth data collection for the National Weather Service and surrounding counties.

I am very proud of the design and building of the Piatt County Emergency Operations Center (EOC) at the Piatt County Sheriff's Office. The purpose of the EOC is to allow for a central location from which to coordinate responses to events, to obtain and manage resources, to make decisions based upon information coming in from multiple sources at the same time, and thereby protect lives and property. On March 19, 2019, the Piatt County EOC was audited and tested by FEMA during the Exelon Clinton Station IPRA (Illinois Plan for Radiological Accidents) exercise. Piatt County was rated highest, among Macon, Dewitt, and McLean County, in terms of the criteria identified by FEMA for responding to a nuclear incident. I was praised in the after-action review by the lead FEMA evaluator for building the EOC, having it ready in a short amount of time, being able to adapt and overcome technical problems using resources we have, demonstrating excellent leadership and organizations skills and command presence, and completing the exercise with highest ratings.

I have several goals that need to be accomplished in the near future. Piatt County must be in compliance with our EOP. We have until May 2020 to reconstruct our plan to conform with the state law and with the representations we have made repeatedly over the past 10 years about our resource availability and preparedness. Piatt County citizens deserve the Civic Ready Mass Notification System in order to upgrade our public information and warning methods to allow the citizens to receive instant and accurate information. The present notification method of a siren alert is not reaching all of the citizens and does not in any way distinguish between different types of emergencies.

Finally, I need to continue with the upgrading and building process of all of the Piatt County emergency responses. Piatt County is presently on a positive course that takes advantage of new types of equipment and technology to deal with age-old problems. It is my expectation that once Piatt County reaches the acceptable professional and moral level of response, future EMA budgets will be much more about maintaining excellence than about building a program.

**EMERGENCY MANAGEMENT AGENCY BUDGET (ACCOUNT CODE 080); OVERVIEW**

<b>BUDGET LINE ITEMS</b>	<b>2018-2019 RECEIVED</b>	<b>2019-2020 REQUESTED</b>
<b><u>SALARY</u></b>		
<b>EMA DIRECTOR</b>	<b>\$37,740.00</b>	<b>\$65,000.00</b>
<b><u>EXPENSES</u></b>		
<b>Continuing Education/ Professional Dues</b>	<b>\$2400.00</b>	<b>\$3245.00</b>
<b>Postage/Publications</b>	<b>\$700.00</b>	<b>\$700.00</b>
<b>Office supplies</b>	<b>\$2500.00</b>	<b>\$8000.00</b>
<b>Equipment/Maintenance</b>	<b>\$3600.00</b>	<b>\$10,000.00</b>
<b>Telephone</b>	<b>\$2200.00</b>	<b>\$4000.00</b>
<b>Vehicle maintenance/Fuel</b>	<b>\$4500.00</b>	<b>\$10,000.00</b>
<b>New Equipment</b>	<b>\$2500.00</b>	<b>\$12,410.00</b>
<b>Contracted services/ Subscriptions</b>	<b>_____</b>	<b>\$57,638.00*</b>
<b>Emergency Operations Center/ Maintenance</b>	<b>-----</b>	<b>\$16,200.00</b>
<b><u>TOTAL</u></b>		<b><u>\$187,193.00</u></b>
<b><u>ANTICIPATED GRANTS</u></b>		<b><u>(\$71,902.25)</u></b>
<b><u>ADJUSTED TOTAL</u></b>		<b><u>\$115,290.75</u></b>

**EMERGENCY MANAGEMENT AGENCY BUDGET (ACCOUNT CODE 080); SUMMARY**

<b>BUDGET LINE ITEMS</b>	<b>2018-2019 RECEIVED</b>	<b>2019-2020 REQUESTED</b>
<b><u>SALARY</u></b>		
<b>EMA DIRECTOR</b>	\$37,740.00	\$65,000.00
<b><u>EXPENSES</u></b>		
<b>Continuing Education/ Professional Dues</b>	\$2400.00	\$3245.00
<i>(3 professional conferences/mutual aid organizations: IESMA, MABAS, PC Firefighters Assn., Champaign County Fire Chief's Assn./professional memberships: AHIMTA, IAEM, NEMA)</i>		
<b>Postage/Publications</b>	\$700.00	\$700.00
<b>Office supplies</b>	\$2500.00	\$8000.00
<i>(printer toner, paper, uniforms)</i>		
<b>Equipment/Maintenance</b>	\$3600.00	\$10,000.00
<i>(hazardous material trailer, command trailer, command trailer, and content updates)</i>		
<b>Telephone</b>	\$2200.00	\$4000.00
<i>(25 emergency phones through AT&amp;T, First Net devices [2 wi-fi hotspots])</i>		
<b>Vehicle maintenance/Fuel</b>	\$4500.00	\$10,000.00
<i>(increased from 1/2-time budget to full-time and increased incident responses)</i>		
<b>New Equipment</b>	\$2500.00	\$12,410.00
<i>(Wilson cell phone booster for office area which is currently without cell service; photo-ID badging printer, software, and ruggedized laptop for use at incident sites; network printer/scanner, Kestral weather meter/data center; hazardous materials incidents mask filters)</i>		
<b>Contracted services/ Subscriptions</b>	_____	\$57,638.00*
<i>(CIVIC READY mass notification; Hazard Mitigation Plan development; EM Net; Rhodium incident management system; Office 365 Government licenses; Radarscope, Allison House Data, WSV3 weather tracking software)</i>		
<b>Emergency Operations Center/ Maintenance</b>	_____	\$16,200.00
<i>(mobile power booster for radio signals; radio cache update and maintenance; labor to finish EOC at PCSO, mobile command post communications)</i>		
<b><u>TOTAL</u></b>		<b><u>\$187,193.00</u></b>
<b><u>ANTICIPATED GRANTS</u></b>		<b><u>(\$71,902.25)</u></b>
<b><u>ADJUSTED TOTAL</u></b>		<b><u>\$115,290.75</u></b>

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## **GRANTS**

Piatt County EMA currently receives funding from 4 grant sources; however, the amount of the grant and the percentage of the reimbursement depends entirely upon the county budgeting decisions.

### **HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS (HMEP) GRANT**

--increases State and local effectiveness in safely and efficiently in handling hazardous material accidents and incidents; enhances implement of Emergency Planning Community Right to Know Act of 1986 (which establishes Local Emergency Planning Committees [LEPC]) and encourages a comprehensive approach to emergency planning and training.

--only used for hazardous materials training, emergency response drills and exercises

--grant is for \$18,988.47 over 3 years with 80/20 participation

### **RADIOLOGICAL EMERGENCY PREPAREDNESS (REP)**

--comes from the Department of Energy, Exelon, State of Illinois; Piatt County is a support county for the Exelon Clinton station nuclear power plant

--used for training, exercise and drills concerning nuclear accidents; establishing and maintaining emergency operations for primary and support counties

--100% grant, only can be spent on pre-approved items

### **EMERGENCY MANAGEMENT PERFORMANCE GRANT (EMPG)**

--50% match from FEMA/State of Illinois—up to a cap

--reimburses salary, conference expenses, fuel, and telecommunications

### **PRE-DISASTER MITIGATION GRANT (PDMG)\***

--100% reimbursement (\$43,000) Hazard Mitigation Plan development

--once submitted and approved, the PDM allows access to Federal grants for critical infrastructure repairs and improvements for the county and all it's political subdivisions.

--the PDM Program, authorized by Section 203 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act, is designed to assist States and local communities in implementing a sustained pre-disaster natural hazard mitigation program. The goal is to reduce overall risk to the population and structures from future hazard events, while also reducing reliance on Federal funding in future disasters. This program awards planning and project grants and provides opportunities for raising public awareness about reducing future losses before disaster strikes. Mitigation planning is a key process used to break the cycle of disaster damage, reconstruction, and repeated damage.



EMERGENCY MANAGEMENT AGENCY BUDGET (ACCOUNT CODE 080); OVERVIEW

<u>SALARY</u>	<u>18-19 RECEIVED</u>	<u>19-20 REQUESTED</u>	<u>19-20 REVISED</u>
Salary	\$ 37,740.00	\$ 65,000.00	\$ 65,000.00
Projected 65% Reimbursement from EMPG, HMEP, REP Grants	\$ 24,531.00	\$ 42,250.00	\$ 42,250.00
Salary Contribution from Piatt County	\$ 13,209.00	\$ 22,750.00	\$ 22,750.00

<u>OPERATIONS</u>	Part Time Operation	Full Time Operation	Full Time Operation	<u>ITEMS REMOVED</u>
Continuing Education / Professional Dues	\$ 2,400.00	\$ 3,245.00	\$ 3,245.00	
Postage / Publications	\$ 700.00	\$ 700.00	\$ 700.00	
Office Supplies	\$ 2,500.00	\$ 8,000.00	\$ 8,000.00	
Equipment Repair / Maintenance	\$ 3,600.00	\$ 10,000.00	\$ 10,000.00	
Telephone	\$ 2,200.00	\$ 4,000.00	\$ 4,000.00	
Vehicle Maintenance / Fuel	\$ 4,500.00	\$ 10,000.00	\$ 10,000.00	
New Equipment	\$ 2,500.00	\$ 12,410.00	\$ 9,910.00	\$2000 ruggedized laptop, \$500 cellular infrastructure labor
Contracted Services / Subscriptions	\$ -	\$ 57,638.00	\$ 56,638.00	\$1000 mass notification
EOC Development / Maintenance	\$ -	\$ 16,200.00	\$ 11,600.00	\$3000 EOC labor, \$1000 MCP comms, \$600 mobile repeater
Requested Operations Subtotal		\$ 122,193.00	\$ 114,093.00	
Anticipated Operations Grants		\$ 43,000.00	\$ 43,000.00	
Requested Operations Total		\$ 79,193.00	\$ 71,093.00	
Piatt County Board Cut 9% Reduction Request		\$ 7,127.37	\$ 8,100.00	10.23% Actual Operations Reduction
<b>Operations Total</b>		<b>\$ 72,065.63</b>	<b>\$ 62,993.00</b>	

FY 2020 Budget Request \$ 170,993.00

FY 2020 Budget Request After Grants Applied \$ 85,743.00