

TAX LEVY ORDINANCE FOR KANSAS FIRE PROTECTION DISTRICT

Be it ordained by the Board of Trustees of Kansas Fire Protection District in Edgar County, Illinois:

Section 1: That there be and there is hereby levied upon all the taxable property within the corporate limits of Kansas Fire Protection District in Edgar County, Illinois, subject to taxation for the year 2017, the total sum of \$108,562.00 for the following specific purposes mentioned in said Appropriation Ordinance, and in the respective sums as follows, to-wit:

AMBULANCE SERVICE FUND

	<u>Amount</u> <u>Appropriated</u>	<u>Amount</u> <u>Levied</u>
1. Facilities/Building	100,000.00	0
2. Personnel Services	25,000.00	11,494.00
3. Administrative	4,000.00	2,000.00
4. Training	5,000.00	2,000.00
5. Communications	2,000.00	1,000.00
6. Vehicle Maintenance	2,500.00	2,500.00
7. Gasoline & Oil	2,000.00	1,638.00
8. Equipment	50,000.00	13,238.00
9. Office Supplies	1,000.00	800.00
10. Rent & Utilities	8,000.00	8,000.00
11. Telephone & Internet	1,500.00	1,500.00
12. Legal Services	4,000.00	1,000.00
TOTAL ESTIMATED FOR AMBULANCE	\$205,000.00	\$45,170.00

INSURANCE FUND

1. Liability and General	20,000.00	8,613.00
2. Workmen's Compensation	5,500.00	1654.00
TOTAL ESTIMATED FOR INSURANCE	\$25,500.00	\$10,267.00

EMERGENCY AND RESCUE FUND

1. Equipment	22,000.00	4,500.00
2. Training	5,000.00	4,500.00
TOTAL ESTIMATED FOR EMERGENCY AND RESCUE	\$27,000.00	\$9,000.00