

PTELL Worksheet Logan County

Taxing District LYAT - ATL PUBLIC LIBRARY

The 2011 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$69,872.25	1.030000	1.00000	71,968
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

37,191,932	0	0	37,191,932
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

37,191,932	178,010	1.000000	0	0	0	37,013,922
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

71,968	37,013,922	0.19444	District is Over the Limit
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$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.19444	0.196990	0.98706
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	57,000	0.60000	0.153259	0.15326	\$57,000.35	0.15124	0.15124	\$56,513.10	\$56,249.08	\$56,249.08
004 BLD,EQUIP & MAINT.	7,550	0.02000	0.020300	0.02000	\$7,438.39	0.01975	0.01975	\$7,379.88	\$7,345.41	\$7,345.41
005 I.M.R.F.	1,250	0.00000	0.003361	0.00337	\$1,253.37	0.00333	0.00333	\$1,244.30	\$1,238.49	\$1,238.49
027 AUDIT	265	0.00500	0.000713	0.00072	\$267.78	0.00072	0.00072	\$269.04	\$267.78	\$267.78
035 TORT JUDGEMENTS	4,000	0.00000	0.010755	0.01076	\$4,001.85	0.01063	0.01063	\$3,972.06	\$3,953.50	\$3,953.50
047 SOCIAL SECURITY	3,300	0.00000	0.008873	0.00888	\$3,302.64	0.00877	0.00877	\$3,277.04	\$3,261.73	\$3,261.73
Totals (Capped)	73,365		0.197261	0.19699	\$73,264.38	0.19444	0.19444	\$72,655.43	\$72,315.99	\$72,315.99
Totals (Not Capped)	0		0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
Totals (All)	73,365		0.197261	0.19699	\$73,264.38	0.19444	0.19444	\$72,655.43	\$72,315.99	\$72,315.99

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The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$72,315.99	1.340500	2.75119	266,699
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

38,718,057	0	0	38,718,057
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

38,718,057	281,300	1.028400	0	0	0	38,428,768
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

266,699	38,428,768	0.34050	District is Within the Limit
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	59,600	0.60000	0.153933	0.15394	\$59,602.58	0.15394	0.15394	\$60,215.40	\$59,602.58	\$59,602.58
004 BLD,EQUIP & MAINT.	7,400	0.02000	0.019113	0.01912	\$7,402.89	0.01912	0.01912	\$7,479.01	\$7,402.89	\$7,402.89
005 I.M.R.F.	1,300	0.00000	0.003358	0.00336	\$1,300.93	0.00336	0.00336	\$1,314.30	\$1,300.93	\$1,300.93
027 AUDIT	300	0.00500	0.000775	0.00078	\$302.00	0.00078	0.00078	\$305.11	\$302.00	\$302.00
035 TORT JUDGEMENTS	4,000	0.00000	0.010331	0.01034	\$4,003.45	0.01034	0.01034	\$4,044.61	\$4,003.45	\$4,003.45
047 SOCIAL SECURITY	3,330	0.00000	0.008601	0.00861	\$3,333.62	0.00861	0.00861	\$3,367.90	\$3,333.62	\$3,333.62
Totals (Capped)	0		0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
Totals (Not Capped)	75,930		0.196111	0.19615	\$75,945.47	0.19615	0.19615	\$76,726.32	\$75,945.47	\$75,945.47
Totals (All)	75,930		0.196111	0.19615	\$75,945.47	0.19615	0.19615	\$76,726.32	\$75,945.47	\$75,945.47

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The 2013 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$75,945.47	1.340500	3.29408	=	335,353
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

40,950,782	-	0	+	0	=	40,950,782
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

40,950,782	-	(320,750	x	1.000000)	-	0	-	0	-	0	=	40,630,032
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

335,353	/	40,630,032	=	0.34050	District is Within the Limit
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	120,000	0.60000	0.293035	0.29304	\$120,002.17	0.29304	0.29304	\$121,223.35	\$120,002.17	\$120,002.17
004 BLD,EQUIP & MAINT.	7,400	0.02000	0.018071	0.01808	\$7,403.90	0.01808	0.01808	\$7,479.25	\$7,403.90	\$7,403.90
005 I.M.R.F.	1,300	0.00000	0.003175	0.00318	\$1,302.23	0.00318	0.00318	\$1,315.49	\$1,302.23	\$1,302.23
027 AUDIT	300	0.00500	0.000733	0.00074	\$303.04	0.00074	0.00074	\$306.12	\$303.04	\$303.04
035 TORT JUDGEMENTS	4,000	0.00000	0.009768	0.00977	\$4,000.89	0.00977	0.00977	\$4,041.61	\$4,000.89	\$4,000.89
047 SOCIAL SECURITY	3,400	0.00000	0.008303	0.00831	\$3,403.01	0.00831	0.00831	\$3,437.64	\$3,403.01	\$3,403.01
Totals (Capped)	0		0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
Totals (Not Capped)	136,400		0.333085	0.33312	\$136,415.24	0.33312	0.33312	\$137,803.44	\$136,415.24	\$136,415.24
Totals (All)	136,400		0.333085	0.33312	\$136,415.24	0.33312	0.33312	\$137,803.44	\$136,415.24	\$136,415.24

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The 2014 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$136,415.24	1.008000	2.57869	=	354,587
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

42,526,095	-	0	+	0	=	42,526,095
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

42,526,095	-	(68,060	x	1.000000)	-	0	-	0	-	0	=	42,458,035
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

354,587	/	42,458,035	=	0.83515	District is Within the Limit
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	122,700	0.60000	0.288529	0.28853	\$122,700.54	0.28853	0.28853	\$128,534.90	\$122,700.54	\$122,700.54
004 BLD,EQUIP & MAINT.	7,500	0.02000	0.017636	0.01764	\$7,501.60	0.01764	0.01764	\$7,858.30	\$7,501.60	\$7,501.60
005 I.M.R.F.	2,700	0.00000	0.006349	0.00635	\$2,700.41	0.00635	0.00635	\$2,828.81	\$2,700.41	\$2,700.41
027 AUDIT	335	0.00500	0.000788	0.00079	\$335.96	0.00079	0.00079	\$351.93	\$335.96	\$335.96
035 TORT JUDGEMENTS	4,000	0.00000	0.009406	0.00941	\$4,001.71	0.00941	0.00941	\$4,191.98	\$4,001.71	\$4,001.71
047 SOCIAL SECURITY	6,000	0.00000	0.014109	0.01411	\$6,000.43	0.01411	0.01411	\$6,285.75	\$6,000.43	\$6,000.43
Totals (Capped)	143,235		0.336817	0.33683	\$143,240.65	0.33683	0.33683	\$150,051.67	\$143,240.65	\$143,240.65
Totals (Not Capped)	0		0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
Totals (All)	143,235		0.336817	0.33683	\$143,240.65	0.33683	0.33683	\$150,051.67	\$143,240.65	\$143,240.65

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The 2015 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$143,240.65	1.007000	1.00000	144,243
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

43,286,164	64,200	0	43,221,964
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

43,221,964	72,990	1.000000	0	0	0	43,148,974
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

144,243	43,148,974	0.33429	District is Over the Limit
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$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.33429	0.347490	0.96201
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	129,300	0.60000	0.298710	0.29871	\$129,300.10	0.28734	0.28734	\$131,350.25	\$124,378.46	\$124,378.46
004 BLD,EQUIP & MAINT.	8,000	0.02000	0.018482	0.01849	\$8,003.61	0.01779	0.01779	\$8,132.25	\$7,700.61	\$7,700.61
005 I.M.R.F.	2,700	0.00000	0.006238	0.00624	\$2,701.06	0.00601	0.00601	\$2,747.32	\$2,601.50	\$2,601.50
027 AUDIT	400	0.00500	0.000924	0.00093	\$402.56	0.00090	0.00090	\$411.41	\$389.58	\$389.58
035 TORT JUDGEMENTS	6,000	0.00000	0.013861	0.01387	\$6,003.79	0.01335	0.01335	\$6,102.62	\$5,778.70	\$5,778.70
047 SOCIAL SECURITY	4,000	0.00000	0.009241	0.00925	\$4,003.97	0.00890	0.00890	\$4,068.41	\$3,852.47	\$3,852.47
Totals (Capped)	150,400		0.347456	0.34749	\$150,415.09	0.33429	0.33429	\$152,812.26	\$144,701.32	\$144,701.32
Totals (Not Capped)	0		0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
Totals (All)	150,400		0.347456	0.34749	\$150,415.09	0.33429	0.33429	\$152,812.26	\$144,701.32	\$144,701.32