

Illinois Department of Public Health
Office of Health Promotion
RFA Budget
Personnel/Fringe Benefits
Attachment I

Position Title (As applicable to program)	Monthly Salary	% of Time Budgeted to Program	Funding Requested
Administration – Cary Hartman	4394.00	2%	1055.00
Staff Nurses - Deb Longest	3824.00	2%	918.00
Diane Tavenner	3351.00	2%	804.00
Liza Curry	2810.00	2%	674.00
Environmental Health -- Terry Eimen	4956.00	2%	1189.00
Clerical – Ginny Mann	2233.00	2%	536.00
Angela Maple	1995.00	3%	718.00
Total			\$ 5,894.00

Fringe Benefits	Funding Requested
Please itemize each component and provide percentage used for calculation.	
FICA 7.65	
IMRF 12.93	
Health Insurance 17.00	
Life Insurance .50	
Workman's Comp .60	
Dental & Vision 1.00	
Unemployment 1.30	
	\$2,415.00

Illinois Department of Public Health
Office of Health Promotion
RFA Budget
Contractual Services
Attachment II

Name of Contractor/Service	Justification (As applicable to program)	Funding Requested
Strictly Business – Julie Clark, Tobacco Coordinator Quitline/NRT Advertising	(Complete the following for each contractor/service) Contract Period: 01-01-10 through 12-31-10 Scope of Work: Tobacco Coordinator Amount of Contract: Method of Accountability: Time study for work accomplished	\$12,700.00
Postage Software support	Advertisement that promotes the Quitline and availability of free NRTs Pitney Bowes	4,000.00 50.00 245.00
	Total	\$16,995.00

Note: Cost Allocation Plans are prohibited.

Illinois Department of Public Health
Office of Health Promotion
RFA Budget
Supplies
Attachment III

Name of Supplies/Vendor	Justification (As applicable to program)	Funding Requested
Break the Habit Program	Nicotine Replacement Therapy for 40 clients	\$4,500.00

Note: Cost Allocation Plans are prohibited.

