

FUND 100 STATUS FOR BOARD MEMBERS
--

Fund 100 COUNTY GENERAL FUND

Edgar County, Illinois

Department 038 AIRPORT

Period Ending Date: November 30, 2012

Account	Month-to-date Actual	2012 Year-to-date Actual	2012 Total Amended Budget	Percentage Spent/Received
Department 038 AIRPORT				
Expenses				
038-5000.000				
AIRPORT SALARY	1,557.69	14,019.21	13,500.00	103.85%
038-5015.000				
AIRPORT DEPUTIES	2,573.07	23,157.63	22,300.00	103.85%
038-5025.000				
AIRPORT OFFICE/CLERICAL	1,065.75	9,849.00	9,555.00	103.08%
038-6000.000				
AIRPORT OFFICE SUPPLIES	129.27	934.43	480.00	194.67%
038-6015.000				
AIRPORT POSTAGE	53.40	266.77	220.00	121.26%
038-7015.000				
BUILDING IMPROVEMENTS	0.00	0.00	1,500.00	0.00%
038-7020.000				
MAINTENANCE-AIRPORT & EQUIPMENT	3,199.17	16,866.83	11,000.00	153.33%
038-8000.000				
OTHER UTILITIES	0.00	2,800.35	5,000.00	56.01%
038-8005.000				
AIRPORT ELECTRICAL	716.93	5,617.42	5,945.00	94.49%
038-9100.000				
AUTO. WEATHER OBSERVATION SYSTEM	0.00	0.00	1,500.00	0.00%
038-9510.000				
AIRPORT TRAVEL EXPENSE	213.42	1,464.34	1,750.00	83.68%
Expenses Total	9,508.70	74,975.98	72,750.00	103.06%
AIRPORT Dept Total	9,508.70	74,975.98	72,750.00	103.06%