

(Fund balance plus prior year levy) divided by average annual expenditure previous three years and same for previous year.

	Beginning Balance	2015 levy	Total D+E	(3 year expense)			3 year avergae	3 year excess	1 year excess
				2014	2015	2016			
General Towns Fund	\$ 181,525.00	\$138,881.00	\$ 320,406.00	\$ 210,233.99	\$ 189,978.30	\$ 156,352.64	\$ 185,521.64	1.727054559	2.049252254
General Assistance	\$ 93,782.00	\$ 49,852.77	\$ 143,634.77	\$ 40,708.00	\$ 35,397.16	\$ 40,302.00	\$ 38,802.39	3.701699363	3.563961342
Cemetary	\$ 75,052.00	\$ 21,786.17	\$ 96,838.17	\$ 16,091.75	\$ 48,865.28	\$ 10,520.94	\$ 25,159.32	3.848997396	9.2043268
Audit Fund	\$ 28,658.00	\$ 2,769.92	\$ 31,427.92	\$ 8,493.65	\$ 4,225.00	\$ 3,575.00	\$ 5,431.22	5.786534018	8.791026573
IMRF	\$ 53,517.00	\$ 11,067.92	\$ 64,584.92	\$ 7,644.51	\$ 7,350.41	\$ 2,366.15	\$ 5,787.02	11.1603006	27.29536166
Insurance Fund	\$ 97,571.00	\$ 27,221.05	\$ 124,792.05	\$ 17,496.06	\$ 13,931.00	\$ 26,762.00	\$ 19,396.35	6.433789272	4.663031537
Medicare Fund	\$ 24,763.00	\$ 3,848.74	\$ 28,611.74	\$ -	\$ 2,449.02	\$ 2,350.58	\$ 1,599.87	17.88382782	12.17220431
Social Security Fund	\$ 45,821.00	\$ 15,500.00	\$ 61,321.00	\$ 10,032.96	\$ 10,378.43	\$ 10,049.34	\$ 10,153.58	6.039349681	6.101992768
Unemployment fund	\$ 52,151.00	\$ 5,545.67	\$ 57,696.67	\$ 218.03	\$ 328.50	\$ 279.38	\$ 275.30	209.5749053	206.516823
Workmans Comp	\$ 57,699.00	\$ 6,058.84	\$ 63,757.84	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	63757.84	63757.84

Road Commissioner funds

	Beginning Balance	2015 levy	Total D+E	(3 year expense)			3 year avergae	3 year excess	1 year excess
				2014	2015	2016			
Road & Bridge	\$ 193,047.00	\$ 85,634.40	\$ 278,681.40	\$ 113,864.59	\$ 66,225.53	\$ 109,695.47	\$ 167,413.82	1.664626015	2.540500533
Building & Equipment	\$ 67,042.00	\$ 18,153.21	\$ 85,195.21	\$ 196,779.30	\$ 37,133.05	\$ 36,806.07	\$ 106,260.19	0.801760352	2.314705428
Permanent Road Fund	\$ 45,330.00	\$ 82,491.26	\$ 127,821.26	\$ 103,447.66	\$ 119,938.47	\$ 34,681.05	\$ 88,649.99	1.441864348	3.685622552
Bridge Construction	\$ 122,613.00	\$ 25,384.17	\$ 147,997.17	\$ 60,000.00	\$ -	\$ 1.00	\$ 69,332.72	2.134593348	147997.17
Road Damage Fund	\$ 58,988.00	\$ 17,039.41	\$ 76,027.41	\$ 11,894.75	\$ 875.00	\$ 7,943.93	\$ 31,955.36	2.379175264	9.570503517